

GENERAL & EDUCATION TRUST	<u>2011</u>	<u>2012</u>		<u>2013</u>	% change	<u>2014</u>	% change	<u>2015</u>	% change	<u>2016</u>	% change	AVERAGE GROWTH	<u>2017</u>	% change	<u>2018</u>	% change	<u>2019</u>	% change
Business Profits Tax	297,801	311,861	4.7%	323,754	3.8%	330,149	2.0%	343,400	4.0%									
Business Enterprise Tax	192,404	204,274	6.2%	228,011	11.6%	219,480	-3.7%	218,200	-0.6%									
Business Tax Subtotal	490,205	516,135	5.3%	551,765	6.9%	549,629	-0.4%	561,600	2.2%	640,988	14.1%	5.6%	663,423	3.5%	680,008	2.5%	692,248	1.8%
Meals and Rentals Tax	235,541	239,335	1.6%	248,401	3.8%	261,730	5.4%	281,228	7.4%	298,922	6.3%	4.9%	315,000	5.4%	330,435	4.9%	346,626	4.9%
Tobacco Tax	226,654	214,937	-5.2%	205,864	-4.2%	220,027	6.9%	221,309	0.6%	222,838	0.7%	-0.2%	222,838	0.0%	222,838	0.0%	222,838	0.0%
Liquor	125,718	127,590	1.5%	132,338	3.7%	135,889	2.7%	138,522	1.9%	140,000	1.1%	2.2%	140,000	0.0%	142,100	1.5%	144,232	1.5%
Interest and Dividends Tax	76,597	83,536	9.1%	92,974	11.3%	79,811	-14.2%	96,861	21.4%	87,432	-9.7%	3.6%	87,290	-0.2%				
Insurance Tax	84,902	84,990	0.1%	95,405	12.3%	95,028	-0.4%	114,621	20.6%	127,900	11.6%	8.8%	115,800	-9.5%				
Communications Tax	76,500	79,320	3.7%	57,350	-27.7%	59,281	3.4%	57,308	-3.3%	52,321	-8.7%	-6.5%	52,260	-0.1%				
Real Estate Transfer Tax	81,962	81,988	0.0%	93,421	13.9%	100,793	7.9%	117,583	16.7%	130,741	11.2%	9.9%	139,893	7.0%	146,888	5.0%	154,232	5.0%
Courts Fines and Fees	13,737	13,853	0.8%	12,898	-6.9%	13,637	5.7%	13,375	-1.9%	13,387	0.1%	-0.4%	13,292	-0.7%				
Securities Revenue	37,025	37,591	1.5%	38,137	1.5%	40,612	6.5%	42,534	4.7%	44,210	3.9%	3.6%	44,300	0.2%				
Utilities Tax	5,955	5,929	-0.4%	6,104	3.0%	6,147	0.7%	6,039	-1.8%	6,100	1.0%	0.5%	6,000	-1.6%				
Beer Tax	12,900	12,885	-0.1%	12,689	-1.5%	12,656	-0.3%	12,299	-2.8%	13,000	5.7%	0.2%	13,000	0.0%				
Racing & Gaming	6,912	3,495	-49.4%	3,373	-3.5%	3,034	-10.1%	2,952	-2.7%	3,000	1.6%	-12.8%	3,000	0.0%				
Other	76,416	77,108	0.9%	83,610	8.4%	76,104	-9.0%	73,078	-4.0%	71,900	-1.6%	-1.0%	70,300	-2.2%				
Transfers from Lottery	62,206	66,768	7.3%	74,335	11.3%	72,380	-2.6%	74,325	2.7%	76,000	2.3%	4.2%	75,000	-1.3%				
Tobacco Settlement	41,692	42,510	2.0%	63,249	48.8%	42,279	-33.2%	41,917	-0.9%	41,479	-1.0%	3.1%	39,000	-6.0%				
Utility Property Tax	32,319	33,067	2.3%	33,249	0.6%	35,771	7.6%	41,044	14.7%	42,035	2.4%	5.5%	41,800	-0.6%				
Statewide Property Tax	363,647	363,121	-0.1%	363,675	0.2%	363,599	0.0%	363,353	-0.1%	363,100	-0.1%	0.0%	363,100	0.0%	363,100	0.0%	363,100	0.0%
Recoveries	27,758	6,309	-77.3%	11,324	79.5%	4,739	-58.2%	6,662	40.6%	8,600	29.1%	2.7%	9,100	5.8%				
TOTAL FUNDS	2,194,697	2,189,793	-0.2%	2,275,622	3.9%	2,173,189	-0.3%	2,266,681	4.3%	2,383,953	5.2%	2.6%	2,414,395	1.3%	1,885,369		1,923,276	
	2,078,738	2,090,474		2,180,101														
Board and Care Revenue	22,519	24,487	8.7%	26,439														
MET	93,440	74,832	-19.9%	69,082														
Estate and Legacy Tax	92	7	-92.4%	(60)	-957.1%	43	-171.7%	8	-81.4%									

23.6%

24.7%

25.3%

25.3%

24.8%

26.9%

27.5%